



FY 2012 Budget/Appropriations for Multifamily Rental Programs

December 09, 2011	2010	2011	2012	2012	2012	2012
Housing & Urban Development (HUD)	Enacted	CR: 4/15/11	President's Budget	Conference Report 11/14/11	Conference Report vs. 2010	Conference Report vs. 2010
	(millions)	(millions)	(millions)	(millions)	(millions)	(percent)
Section 8 Rental Assistance						
Tenant Based Rental Assistance	\$18,184.0	\$18,080.0	\$19,223.0	\$18,914.4	\$730.4	4.0%
• Section 8 Contract Renewals	\$16,339.0	\$16,703.0	\$17,144.0	\$17,242.4	\$903.4	5.5%
• Administrative Fees	\$1,575.0	\$1,207.0	\$1,648.0	\$1,350.0	(\$225.0)	-14.3%
• Family Self-Sufficiency Coordinators	\$60.0	\$60.0	\$60.0	\$60.0	\$0.0	0.0%
• Tenant Protection Vouchers	\$120.0	\$110.0	\$75.0	\$75.0	(\$45.0)	-37.5%
• Veterans Supportive Housing Vouchers	\$75.0	\$0.0	\$75.0	\$75.0	\$0.0	--
• New Family Unification Vouchers	\$15.0	\$15.0	\$0.0	\$14.8	(\$0.2)	-1.4%
• Nonelderly disabled vouchers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	--
• Disaster Housing Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	--
• Section 811 Vouchers	\$0.0	\$0.0	\$114.0	\$112.0	\$112.0	--
• Homeless Special Needs Vouchers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	--
• Housing & Services Initiative Vouchers	\$0.0	\$0.0	\$57.0	\$0.0	\$0.0	--
Section 8 Project-Based Program	\$8,552.0	\$9,282.0	\$9,429.0	\$9,339.7	\$787.7	9.2%
Public Housing						
Public Housing Operating Subsidy	\$4,775.0	\$4,626.0	\$3,962.0	\$3,961.9	(\$813.1)	-17.0%
Public Housing Capital Fund	\$2,500.0	\$1,428.0	\$2,405.0	\$1,875.0	(\$625.0)	-25.0%
Emergency/Disaster Grants	\$20.0	\$20.0	\$0.0	\$0.0	(\$20.0)	-100.0%
Choice Neighborhoods	\$65.0	\$0.0	\$250.0	\$120.0	\$55.0	--
HOPE-VI	\$200.0	\$0.0	\$0.0	\$0.0	(\$200.0)	--
Community Development						
Community Development Block Grants	\$3,990.0	\$3,336.3	\$3,684.0	\$2,948.1	(\$1,041.9)	-26.1%
Economic-Development Initiative-Grants (EDI)	\$173.0	\$0.0	\$0.0	\$0.0	(\$173.0)	--
Sustainable Communities Initiative (TOD)	\$150.0	\$0.0	\$150.0	\$0.0	(\$150.0)	--
HOME formula grants (excluding set-asides)	\$1,825.0	\$1,650.0	\$1,650.0	\$1,000.0	(\$825.0)	-45.2%
Homeless Assistance Grants (McKinney-Vento)	\$1,865.0	\$1,865.0	\$2,372.0	\$1,901.2	\$36.2	1.9%
Housing Opportunities for Persons with AIDS	\$335.0	\$335.0	\$335.0	\$332.0	(\$3.0)	-0.9%
Rural Housing & Economic Development	\$0.0	\$0.0	\$0.0	\$374.6	\$374.6	--
Housing for the Elderly (Section 202)	\$825.0	\$399.2	\$757.0	\$374.6	(\$450.4)	-54.6%
Existing PRAC	\$158.1	\$158.1	\$258.6	\$258.6	\$100.5	63.6%
Service Coordinators	\$89.1	\$90.0	\$91.0	\$91.0	\$1.9	2.1%
Conversion to Assisted Living	\$39.6	\$40.0	\$20.0	\$25.0	(\$14.6)	-36.9%
Elderly Expansion	\$509.9	\$91.1	\$387.3	\$0.0	(\$509.9)	-100.0%
Planning Grants	\$20.0	\$20.0	\$0.0	\$0.0	(\$20.0)	-100.0%
Transformation Initiative	\$8.2	\$0.0	\$0.0	\$0.0	(\$8.2)	-100.0%
Housing for Persons with Disabilities (Section 811)	\$300.0	\$149.7	\$196.0	\$165.0	(\$135.0)	-45.0%
Existing PRAC	\$48.9	\$48.9	\$84.8	\$84.8	\$35.9	73.4%
Capital Advance & corresponding PRAC	\$161.0	\$13.7	\$111.2	\$80.2	(\$80.8)	-50.2%
Tenant-based vouchers	\$87.1	\$87.1	\$0.0	\$0.0	(\$87.1)	-100.0%
Transformation Initiative	\$3.0	\$0.0	\$0.0	\$0.0	(\$3.0)	-100.0%
Energy Innovation Fund	\$50.0	\$0.0	\$0.0	\$0.0	(\$50.0)	-100.0%
Transforming Rental Assistance Initiative	\$0.0	\$0.0	\$200.0	\$0.0	\$0.0	--
National Housing Trust Fund*	\$0.0	\$0.0	\$1,000.0	\$0.0	\$0.0	--
	2010	2011	2012	2012	2012	2012
Treasury	Enacted	CR: 3/2/2011	President's Budget	Senate Committee Report: 9/7/11	Committee Report vs. 2010	Committee Report vs. 2010
Community Development Financial Institutions	\$166.7	\$226.5	\$125.8	\$200.0	\$33.3	20%
Health and Human Services (HHS)						
Low Income Home Energy Assistance Program	\$5,100.0	\$4,700.5	\$2,569.5	\$3,391.9	(\$1,708.1)	-33.5%
Community Services Block Grant (CSBG)	\$700.0	\$701.5	\$370.0	\$703.6	\$3.6	0.5%
Agriculture (USDA)						
514 Farm Labor Housing	\$27.3	\$27.5	\$27.0	\$20.8	(\$6.5)	-23.8%
515 Rural Rental Housing	\$69.5	\$69.5	\$95.2	\$64.5	(\$5.0)	-7.2%
521 Rural Rental Assistance	\$980.0	\$955.6	\$906.7	\$904.7	(\$75.3)	-7.7%
533 Housing Preservation Grants	\$9.4	\$10.0	\$0.0	\$3.6	(\$5.8)	-61.7%
538 Rental Housing Guaranteed	\$129.1	\$30.9	\$0.0	\$130.0	\$0.9	0.7%
Energy (DOE)						
Weatherization Assistance Program	\$210.0	\$174.3	\$320.0	\$174.3	(\$35.7)	-17%

Other policy provisions included in the final FY 2012 HUD appropriations bill:

- Authorizes a Rental Assistance Demonstration (RAD) to authorize Moderate Rehabilitation, Rent Supplement, and Rental Assistance Payment properties to apply for conversion of project-based Section 8 contracts or project-based vouchers before September 30, 2015, capped at 60,000 units.
- Extends the Mark to Market program to September 2-, 2015, providing owners the ability to restructure their assisted loans if rents are marked down to market levels.
- Authorizes \$10 million from the voucher renewal account to be used for Tenant Protection Vouchers or Enhanced Vouchers for currently ineligible tenants in buildings with expiring mortgages or use restrictions if they are in low vacancy areas that would require rents above 30% of family income.
- Authorizes issuance of project-based instead of tenant-based vouchers under current eligibility for expiring Rent Supplement, Section 236 Rental Assistance or Section 8 Moderate Rehab contracts.
- Preserves project-based Section 8 contracts in troubled properties prior to or during a foreclosure.
- Authorizes the HUD Secretary to transfer project-based assistance, debt, and use restrictions to another project or projects and may be done in phases to facilitate financing and rehabilitation requirements.

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