

**HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS; FY 2011
(Set-asides indented and in parentheses); Updated April 2011**

Program	FY 2010 Enacted	President's FY 2011 Proposed Budget	HR 1 - FY 2011 Continuing Resolution (Passed House) ^{1, 2}	H.R. 1473 - FY 2011 Final Appropriated Amount	Final FY 2011 Enacted Level - Includes 0.2% Rescission	% change: FY 2011 Enacted vs. FY 2010 Enacted	% change: FY 2011 Enacted vs. Administration Request
<u>Transportation, Housing and Urban Development Appropriations Bill</u>							
<i>HUD Programs (total discretionary)</i>	\$46,924,000,000	\$48,474,699,000	\$39,401,790,000				
Housing Choice Voucher Program - Tenant Based Rental Assistance (TBRA)	18,184,200,000	19,550,663,000	18,080,098,711	18,407,688,000	18,370,872,624	1.03%	-6.03%
(TBRA contract renewals)	16,339,200,000	17,310,000,000	16,702,690,000	16,702,688,000	16,669,282,624	2.02%	-3.70%
(Veteran Affairs Supportive Housing; HUD-VA)	75,000,000	0	0	50,000,000	49,900,000	-33.47%	N.A.
Project-Based Rental Assistance	8,557,853,000	9,376,000,000	9,276,000,000	9,276,000,000	9,257,448,000	8.17%	-1.26%
Public Housing Capital Fund	2,500,000,000	2,044,200,000	1,428,000,000	2,044,200,000	2,040,111,600	-18.40%	-0.20%
(Resident Supportive Services)	50,000,000	0	N/A	50,000,000	49,900,000	-0.20%	N.A.
Public Housing Operating Fund	4,775,000,000	4,829,000,000	4,626,000,000	4,626,000,000	4,616,748,000	-3.31%	-4.40%
HOPE VI	200,000,000	0	0	100,000,000	99,800,000	-50.10%	N.A.
(Choice Neighborhoods Initiative)	65,000,000	250,000,000	0	65,000,000	64,870,000	-0.20%	-74.05%
Native American Housing Block Grant	700,000,000	580,000,000	500,000,000	650,000,000	648,700,000	-7.33%	11.84%
Native Hawaiian Housing Block Grant	13,000,000	10,000,000	0	13,000,000	12,974,000	-0.20%	29.74%
Housing for the Elderly (Section 202)	825,000,000	273,700,000	273,700,000	400,000,000	399,200,000	-51.61%	45.85%
Housing for Persons with Disabilities (Section 811)	300,000,000	90,036,817	90,040,000	150,000,000	149,700,000	-50.10%	66.27%
HOME Investment Partnership Program	1,825,000,000	1,650,000,000	1,650,000,000	1,610,000,000	1,606,780,000	-11.96%	-2.62%
(HOME Formula Grants)	1,825,000,000	1,650,000,000	1,650,000,000	1,610,000,000	1,606,780,000	-11.96%	-2.62%
(HOME Technical Assistance) ³	0	0	0	0	0	N.A.	N.A.
Transformation Initiative ⁴	20,000,000	20,000,000	71,000,000	71,000,000	70,858,000	254.29%	254.29%
Housing Counseling Assistance	87,500,000	88,000,000	0	0	0	-100.00%	-100.00%
Community Development Fund	4,450,000,000	4,380,100,000	1,500,000,000	3,508,000,000	3,500,984,000	-21.33%	-20.07%
(CBDG Formula Grants)	3,990,068,480	3,990,100,000	1,500,000,000	3,343,000,000	3,336,314,000	-16.38%	-16.39%
(Indian Economic Block Grant)	65,000,000	65,000,000	0	65,000,000	64,870,000	-0.20%	-0.20%
(Rural Innovation Fund; Subsumed RHED in FY 2010)	25,000,000	0	0	0	0	-100.00%	N.A.
(Catalytic Investment Competition Grants)	0	150,000,000	0	0	0	N.A.	-100.00%
(Economic Development Initiative Grants)	172,843,570	0	0	0	0	-100.00%	N.A.
(Neighborhood Grants)	22,087,950	0	0	0	0	-100.00%	N.A.
(University Community Fund)	25,000,000	25,000,000	0	0	0	-100.00%	-100.00%
(Sustainable Communities Initiative)	150,000,000	150,000,000	0	100,000,000	99,800,000	-33.47%	-33.47%
Community Development Loan Guarantees (Section 108)	6,000,000	0	6,000,000	6,000,000	5,988,000	-0.20%	N.A.
Self-Help Homeownership Opportunity Program (SHOP)	27,000,000	0	27,000,000	27,000,000	26,946,000	-0.20%	N.A.
Section 4	50,000,000	60,000,000	50,000,000	50,000,000	49,900,000	-0.20%	-16.83%
Brownfields Redevelopment	17,500,000	0	0	0	0	-100.00%	N.A.
Housing for Persons with AIDS (HOPWA)	335,000,000	340,000,000	335,000,000	335,000,000	334,330,000	-0.20%	-1.67%
Homeless Assistance Grants (McKinney-Vento)	1,865,000,000	2,055,000,000	1,865,000,000	1,905,000,000	1,901,190,000	1.94%	-7.48%
Lead-Based Paint Hazard Reduction	140,000,000	140,000,000	120,000,000	120,000,000	119,760,000	-14.46%	-14.46%
National Housing Trust Fund ⁵	0	1,000,000,000	0	0	0		-100.00%
Transforming Rental Assistance	0	350,000,000	0	0	0	N.A.	-100.00%
Energy Innovation Fund	50,000,000	0	0	0	0	-100.00%	N.A.
<u>Transportation Appropriations</u>							
Livable Communities Program	0	20,000,000	0	0	0	N.A.	N.A.

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Financial Services Appropriations Bill							
<i>Department of the Treasury Programs</i>							
Community Development Financial Institutions Fund (CDFI)	246,750,000	250,000,000	50,000,000	227,000,000	226,546,000	-8.19%	-9.38%
(CDFI Program Financial Awards/Technical Assistance)	107,600,000	155,000,000	50,000,000	N.A.	N.A.	N.A.	N.A.
(Capital Magnet Fund)	80,000,000	0	0	0	0	-100.00%	N.A.
Agriculture Appropriations Bill							
<i>USDA Programs</i>							
502 Single Family Direct Loan (Obligation)	\$1,121,488,000	\$1,200,000,000	1,121,488,000	1,121,406,000	1,119,163,188	-0.21%	-6.74%
502 Single Family Direct Loan (Subsidy)	40,710,000	75,120,000	70,200,000	70,200,000	70,059,600	72.09%	-6.74%
502 Single Family Unsubsidized Loan Guarantees (Obligation)	12,000,000,000	12,000,000,000	12,000,000,000	24,000,000,000	23,952,000,000	99.60%	99.60%
502 Single Family Unsubsidized Loan Guarantees (Subsidy)	172,800,000	172,800,000	0	0	0	-100.00%	-100.00%
515 Rental Housing Direct Loans (Obligation)	69,512,000	95,236,000	69,512,000	69,512,000	69,372,976	-0.20%	-27.16%
515 Rental Housing Direct Loans (Subsidy)	18,935,000	32,123,000	23,446,000	23,446,000	23,399,108	23.58%	-27.16%
538 Rental Housing Loan Guarantees (Obligation)	129,090,000	129,133,000	129,090,000	30,960,000	30,898,080	-76.06%	-76.07%
538 Rental Housing Loan Guarantees (Subsidy)	1,485,000	12,513,000	12,513,000	3,000,000	2,994,000	101.62%	-76.07%
521 Rental Assistance	980,000,000	965,635,000	955,635,000	955,635,000	953,723,730	-2.68%	-1.23%
(514/516 Farm Labor Housing New Construction Rental Assistance)	3,400,000	3,000,000	3,000,000	3,000,000	2,994,000	-11.94%	-0.20%
(515 New Construction Rental Assistance)	2,030,000	3,000,000	2,030,000	2,030,000	2,025,940	-0.20%	-32.47%
(Eligible Households; Section 502(c)(5)(D))	5,985,000	0	0	0	0	-100.00%	N.A.
Multi-Family Preservation Revitalization Program Account	43,191,000	18,000,000	43,191,000	30,000,000	29,940,000	-30.68%	66.33%
(Section 514/515/516 Preservation Demonstration Program)	25,000,000			15,000,000	14,970,000	-40.12%	N.A.
(542 Rural Housing Voucher Program)	16,400,000	18,000,000	16,400,000	14,000,000	13,972,000	-14.80%	-22.38%
(Multi-Family Preservation Revolving Loans)	1,791,000	0	0	1,000,000	998,000	-44.28%	N.A.
504 Very Low-Income Repair Loans (Obligation)	34,412,000	34,004,000	34,004,000	23,360,000	23,313,280	-32.25%	-31.44%
504 Very Low-Income Repair Loans (Subsidy)	4,422,000	6,437,000	6,437,000	4,422,000	4,413,156	-0.20%	-31.44%
514 Farm Labor Housing Loans (Obligation)	27,319,000	27,000,000	27,319,000	27,319,000	27,264,362	-0.20%	0.98%
514 Farm Labor Housing Loans (Subsidy)	9,873,000	10,000,000	9,873,000	9,873,000	9,853,254	-0.20%	-1.47%
516 Farm Labor Housing Grants	9,873,000	10,000,000	9,873,000	9,873,000	9,853,254	-0.20%	-1.47%
523 Self-Help Housing Land Development Loans (Obligation)	4,970,000	4,966,000	4,970,000	4,966,000	4,956,068	-0.28%	-0.20%
523 Self-Help Housing Land Development Loans (Subsidy)	0	288,000	288,000	288,000	287,424	N.A.	N.A.
523 Mutual and Self-Help Housing Grants	41,864,000	37,000,000	37,000,000	37,000,000	36,926,000	-11.80%	-0.20%
524 Site Loans (Obligation)	5,045,000	5,052,000	5,346,000	5,052,000	5,041,896	-0.06%	-0.20%
524 Site Loans (Subsidy)	0			294,000	293,412	N.A.	N.A.
Rural Community Development Initiative	6,256,000	0	6,256,000	5,000,000	4,990,000	-20.24%	N.A.
Rural Housing Assistance Grants	45,500,000	40,400,000	40,400,000	40,400,000	40,319,200	-11.39%	-0.20%
(504 Very Low-Income Housing Repair Grants)	31,600,000	31,000,000	31,000,000	31,000,000	30,938,000	-2.09%	-0.20%
(533 Rural Housing Preservation Grants)	9,400,000	9,400,000	9,400,000	9,400,000	9,381,200	-0.20%	-0.20%
Energy and Water Appropriations Bill							
<i>Department of Energy Programs</i>							
Weatherization and Intergovernmental Activities	270,000,000	385,000,000	0	270,000,000	269,460,000	-0.20%	-30.01%

Endnotes:

- 1: Total HUD Program spending level for H.R. 1 is calculated by subtracting the total amount of spending reductions from the FY 2010 enacted level
- 2: In addition to providing funding levels for FY 2011, H.R. 1 also would have rescinded certain previously appropriated funds, including all unobligated ARRA funds.
- 3: Technical assistance activities under this program are now funded within the Transformation Initiative account
- 4: The Transformation Initiative may also may receive transfers of up to 1% from other programs
- 5: Authorized mandatory spending program that has yet to receive funding through legislative proposal; subject to PAYGO