

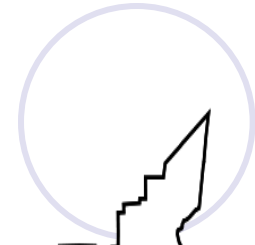
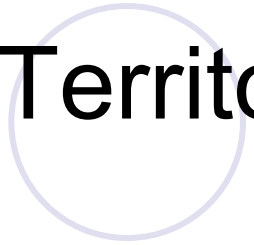
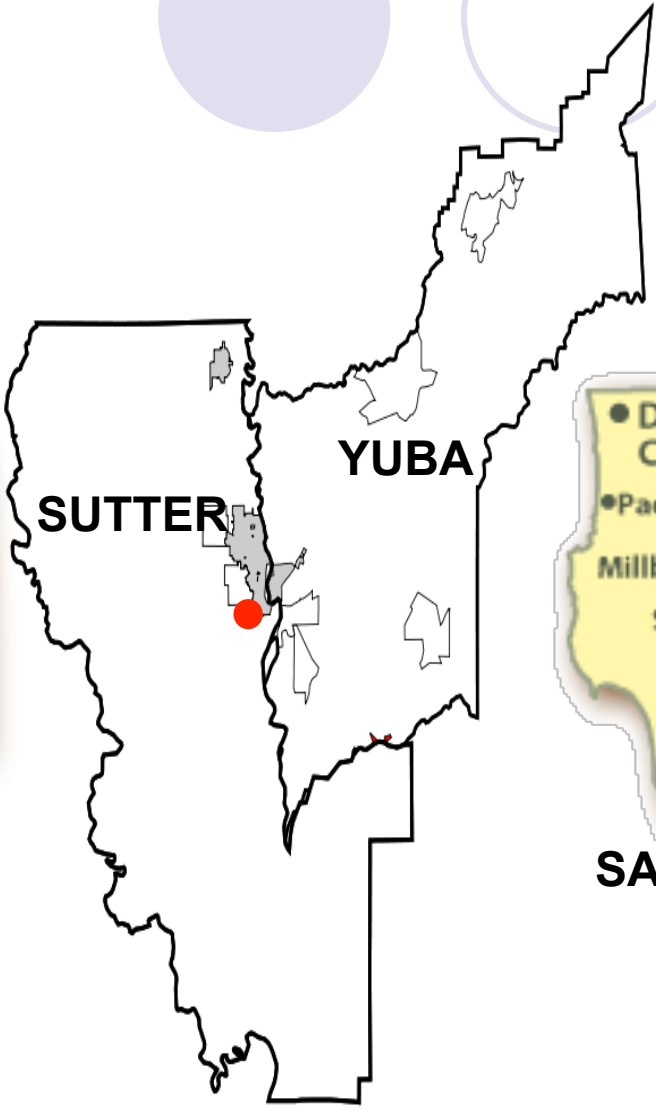
Affordable Housing Weatherization Projects

Leveraging Recovery Act Funding to
Aid Low-income Families and Improve
Energy Efficiency in Public Housing



September 8, 2010

Service Territory





Recovery Act Strategic Approach

- Five ARRA goals

- Transparency
- Job creation
- Stimulation of the economy
- Sustainability
- Increase number of units weatherized

- To meet all five goals, CRP will:

- Subcontract as much work as possible
- Become a green jobs training center
- Expand opportunities for vendors
- Expand partnerships

New Hires



- Increased weatherization staff by 18 people since January 2009, hiring an additional:
 - 4 assessors
 - 5 installers
 - 3 outreach coordinators
 - 3 weatherization program staff
 - 3 accountants

Maintaining Subcontractor Quality Control

- Attended DOE conference in Indianapolis
 - Procurement training
- ARRA Subcontractor Fair in February 2010
- CRP retains 100% inspections of all work performed
- CRP monitors, reports, and submits certified payroll for Davis-Bacon requirements
- Internal auditor assists CRP with compliance review

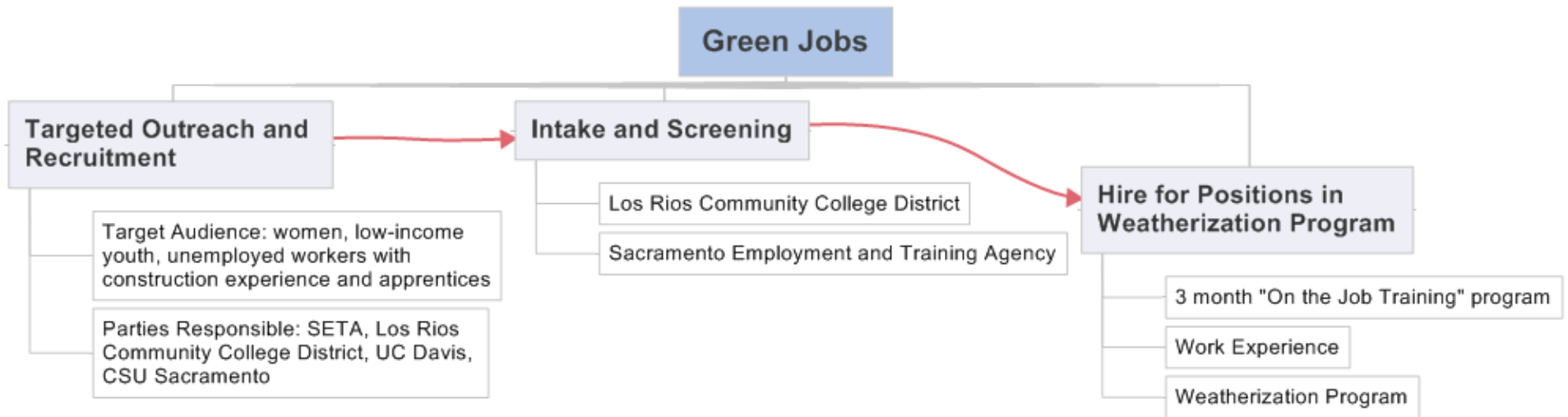


Partners

- Sacramento Employment & Training Agency
- Sacramento Municipal Utility District
- Pacific Gas & Electric Company
- Sutter and Yuba Counties Workforce Investment Board
- California Conservation Corps
- Green Capital Alliance
- Local government jurisdictions
- Local labor groups
- Local community-based organizations

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- Sacramento Housing & Redevelopment Agency
 - Los Rios Community College District
 - Sacramento Regional Energy Alliance
 - LEED
 - The Greenlining Institute
 - Valley Vision
 - Local media
 - Local chambers of commerce
 - Local realtor and landlord associations

Creating Green Jobs



Staff Training



- Four-day in-house training for all staff
 - Policies and procedures
 - Annual calendar
 - LIHEAP contract review
 - DOE ARRA review
- Followed by installation training for crew
 - Basic weatherization
 - CAS testing
 - Blower door training
- CSD online training for crew, supervisors, and inspectors (in progress)
- Key staff attended DOE ARRA Indianapolis trainings and Davis-Bacon trainings

Outreach & Service Delivery Methods

- HEAP referrals
- Utility company referrals
- Neighborhood / complex targeting
- Community outreach
- Cross referrals with other CBOs

Goals & Production Schedules

CSD Contract Goal			Actual	
	Expenditure	Units	Expenditures	Units
July-Sept 09	266,026.70	0	266,026.70	0
Oct-09	13,508.87	0	13,508.87	0
Nov-09	2,106.74	0	2,106.74	0
Dec-09	2,000.00	0	2,926.68	0
Jan-10	50,000.00	10	48,978.71	15
Feb-10	256,690.00	70	142,579.24	88
Mar-10	322,696.00	88	225,917.72	104
Apr-10	315,362.00	86	125,342.25	44
May-10	330,030.00	90	364,003.33	80
Jun-10	337,364.00	92	696,307.51	147
Jul-10	366,700.00	100		
Aug-10	385,035.00	95		
Sep-10	366,700.00	95		
Oct-10	348,365.00	100		
Nov-10	293,360.00	95		
Dec-10	256,500.00	95		

How to Apply



- For CRP's territory:

- Frank Luera, Housing Director – frankl@cresource.org

- Jesse Alejandro, Outreach Supervisor – jessea@cresource.org

- Elizabeth Bianchi-Rossi, Outreach Scheduling Coordinator – elizabethb@cresource.org

- Locate your county:

<http://www.csd.ca.gov/Programs/Community%20Action%20Agencies.aspx>



Potential Improvements

- Weatherstripping
- Caulking
- Low-flow showerheads
- New windows / sliding glass doors
- Aerators
- Ceiling fans
- Compact fluorescent light bulbs
- Insulation
- Refrigerators
- Repair / replace heating and cooling systems
- Repair / replace water heaters

Typical Benefits



- Increase energy efficiency
- Lower utility bills
- Ease energy burden
- Reduce carbon emissions

